

## 2024 Budget Resolution

At a meeting of the Township Board of the Charter Township of Meridian, Ingham County, Michigan, held at 5151 Marsh Road, Okemos, Michigan 48864-1198, on the 19th day of September 2023, at 6:00 pm local time.

PRESENT: Supervisor Jackson, Clerk Guthrie, Treasurer Deschaine, Trustees Hendrickson, Sundland, Wilson, Wisinski

ABSENT: None

The following budget resolution was offered by Trustee Hendrickson and supported by Trustee Wisinski.

**WHEREAS**, the Township Clerk and Board received the proposed 2024 Township Budgets on August 25, 2023, submitted in conformance with 1947 PA 359 Sections 42.24 and 42.25; and

**WHEREAS**, the Township Board conducted a public hearing and deliberated over the 2023 Township Budgets on September 5, 2022; and

**WHEREAS**, this resolution serves as the general appropriations act for the Township;

**WHEREAS**, this resolution authorizes the Summary of Fees for 2024 as presented in the budget document for all Township Department and Funds, including utility commodity charges;

**NOW THEREFORE, BE IT RESOLVED THAT THE TOWNSHIP BOARD OF THE CHARTER TOWNSHIP OF MERIDIAN, INGHAM COUNTY, MICHIGAN** hereby adopts the 2024 Budget shown below and on the attached Summaries of Special Revenue Funds, Debt Service Funds, Capital Projects Fund, Public Works Funds, Internal Service Fund, and Component Unit Funds. These budgets are supported by the budget document, and subject to all Township policies regarding the expenditure of funds and technical or typographical corrections to the narrative.

### 2024 REVENUE SUMMARY

	GENERAL FUND	PENSION STABILIZATION FUND	SPECIAL REVENUE FUNDS*	DEBT SERVICE FUNDS*	CAPITAL PROJECTS FUND*	PUBLIC WORKS FUNDS	INTERNAL SERVICE FUND	COMPONENT UNIT FUNDS*
<b>REVENUES</b>								
Taxes	\$15,952,100	\$0	\$2,922,928	\$4,574,225	\$0	\$0	\$0	\$388,000
Licenses & Permits	885,650	0	0	0	0	0	0	0
Intergovernmental	<b>5,566,000</b>	0	1,501,703	12100	0	0	0	0
Charges For Services	4,287,200	0	184,100	0	0	14,940,625	1,393,463	0
Interest	400,000	50,000	521,205	10,500	150,000	260,000	20,000	100
Special Assessments	0	0	0	0	750,000	0	0	0
Other	134,910	0	70,400	0	0	56,574	0	10,000
<b>SUBTOTAL</b>	<b>27,225,860</b>	<b>50,000</b>	<b>5,200,336</b>	<b>4,596,825</b>	<b>900,000</b>	<b>15,257,199</b>	<b>1,413,463</b>	<b>398,100</b>
<b>OTHER FINANCING SOURCES</b>								
Operating Transfers In	0	0	280,000	0	0	0	0	0
<b>TOTAL REVENUES</b>	<b>\$27,225,860</b>	<b>\$50,000</b>	<b>\$5,480,336</b>	<b>\$4,596,825</b>	<b>\$900,000</b>	<b>\$15,257,199</b>	<b>\$1,413,463</b>	<b>\$398,100</b>

### 2024 EXPENDITURE SUMMARY

	GENERAL FUND	PENSION STABILIZATION FUND	SPECIAL REVENUE FUNDS*	DEBT SERVICE FUNDS*	CAPITAL PROJECTS FUNDS*	PUBLIC WORKS FUNDS	INTERNAL SERVICE FUND	COMPONENT UNIT FUNDS*
<b>EXPENDITURES</b>								
Legislative	\$101,860	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General Government	<b>7,999,150</b>	0	0	0	0	0	0	0
Public Safety	<b>16,647,877</b>	0	12,000	0	0	0	877,210	0
Public Works	0	0	879,512	0	0	11,840,819	0	0
Health & Welfare	<b>62,936</b>	0	<b>174,200</b>	0	0	0	0	0
Community & Economic Developme	0	0	0	0	0	0	0	382,025
Recreation & Culture	1,522,967	0	1,803,244	0	0	0	0	0
Capital Outlay	<b>369,700</b>	0	6,378,403	0	<b>338,445</b>	4,450,000	1,023,000	0
Debt Service	0	0	0	4,191,960	0	700,000	0	0
<b>SUBTOTAL</b>	<b>26,704,490</b>	<b>0</b>	<b>9,247,359</b>	<b>4,191,960</b>	<b>338,445</b>	<b>16,990,819</b>	<b>1,900,210</b>	<b>382,025</b>
<b>OTHER FINANCING USES</b>								
Operating Transfers Out	407,000	0	0	0	0	0	0	0
<b>TOTAL EXPENDITURES</b>	<b>\$27,111,490</b>	<b>\$0</b>	<b>\$9,247,359</b>	<b>\$4,191,960</b>	<b>\$338,445</b>	<b>\$16,990,819</b>	<b>\$1,900,210</b>	<b>\$382,025</b>

\* See attached Summary of Special Revenue Funds, Debt Service Funds, Capital Projects Funds and Component Unit Funds

**BE IT FURTHER RESOLVED** that the following millage is ordered to be levied on December 1, 2023, for the purpose of funding the 2024 Township budget with the monies raised to be paid into the appropriate funds:

<u>PURPOSE</u>	<u>2024</u>
CHARTER OPERATING	4.1444
VOTED OPERATING	
CATA Redi-Ride Service (2019)	0.1971
Community Services (2022)	0.1478
Fire (2020)	0.6318
Land Preservation (2020)	0.0996
Parks & Recreation (2014)	0.6575
Pedestrian/Bicycle Pathways (2016)	0.3297
Police (2020)	0.5996
Police & Fire Protection (2017)	<u>1.4723</u>
TOTAL VOTED OPERATING	<u>4.1354</u>
<b>SUB-TOTAL ALL OPERATING</b>	<u>8.2798</u>
VOTED DEBT SERVICE	
Fire Station Building Debt (2012)	0.2000
Local Roads (2019)	<u>1.9429</u>
<b>TOTAL ALL MILLAGES</b>	<u><u>10.4227</u></u>

**ADOPTED:** YEAS: Treasurer Deschaine, Trustees Hendrickson, Sundland, Wilson, Wisinski, Supervisor Jackson, Clerk Guthrie  
 NAYS: None

STATE OF MICHIGAN)  
                                   ) ss  
 COUNTY OF INGHAM)

I, the undersigned, the duly qualified and acting Clerk for the Charter Township of Meridian, Ingham County, Michigan, do hereby certify that the foregoing is a true and complete copy of a resolution adopted at the Township Board meeting held on the 19th day of September, 2023.

  
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 Deborah Guthrie  
 Township Clerk