

2023 Budget Resolution

At a meeting of the Township Board of the Charter Township of Meridian, Ingham County, Michigan, held at 5151 Marsh Road, Okemos, Michigan 48864-1198, on the 20th day of September 2022, at 6:00 pm local time.

PRESENT: Supervisor Jackson, Clerk Guthrie, Treasurer Deschaine, Trustees Hendrickson, Wilson, Wisinski

ABSENT: Trustee Sundland

The following budget resolution was offered by Trustee Hendrickson and supported by Trustee Wisinski.

WHEREAS, the Township Clerk and Board received the proposed 2023 Township Budgets on August 26, 2022, submitted in conformance with 1947 PA 359 Sections 42.24 and 42.25; and

WHEREAS, the Township Board conducted a public hearing and deliberated over the 2023 Township Budgets on September 6, 2022; and

WHEREAS, this resolution serves as the general appropriations act for the Township;

WHEREAS, this resolution authorizes the Summary of Fees for 2023 as presented in the budget document for all Township Department and Funds, including utility commodity charges;

NOW THEREFORE, BE IT RESOLVED THAT THE TOWNSHIP BOARD OF THE CHARTER TOWNSHIP OF MERIDIAN, INGHAM COUNTY, MICHIGAN hereby adopts the 2023 Budget shown below and on the attached Summaries of Special Revenue Funds, Debt Service Funds, Capital Projects Fund, Public Works Funds, Internal Service Fund, and Component Unit Funds. These budgets are supported by the budget document, and subject to all Township policies regarding the expenditure of funds and technical or typographical corrections to the narrative.

2023 REVENUE SUMMARY

	GENERAL FUND	SPECIAL REVENUE FUNDS*	DEBT SERVICE FUNDS*	CAPITAL PROJECTS FUND*	PUBLIC WORKS FUNDS	INTERNAL SERVICE FUND	COMPONENT UNIT FUNDS
REVENUES							
Taxes	\$14,681,900	\$2,667,605	\$4,192,405	\$0	\$0	\$0	\$358,000
Licenses & Permits	865,650	0	0	0	0	0	0
Intergovernmental	5,399,240	3,171,300	0	0	0	0	0
Charges For Services	4,290,500	148,100	0	0	15,793,375	1,401,330	0
Interest	200,000	352,525	3,500	50,000	60,000	3,000	20
Special Assessments	0	0	0	680,000	0	0	0
Other	148,410	70,000	0	0	49,932	0	10,000
SUBTOTAL	25,585,700	6,409,530	4,195,905	730,000	15,903,307	1,404,330	368,020
OTHER FINANCING SOURCES							
Operating Transfers In	0	280,000	0	0	0	0	0
TOTAL REVENUES	\$25,585,700	\$6,689,530	\$4,195,905	\$730,000	\$15,903,307	\$1,404,330	\$368,020

2023 EXPENDITURE SUMMARY

	GENERAL FUND	SPECIAL REVENUE FUNDS*	DEBT SERVICE FUNDS*	CAPITAL PROJECTS FUND*	PUBLIC WORKS FUNDS	INTERNAL SERVICE FUND	COMPONENT UNIT FUNDS
EXPENDITURES							
Legislative	\$92,210	\$0	\$0	\$0	\$0	\$0	\$0
General Government	7,435,320	0	0	0	0	0	0
Public Safety	15,833,851	12,000	0	0	0	864,207	0
Public Works	0	713,495	0	0	11,317,556	0	0
Health & Welfare	60,370	176,000	0	0	0	0	0
Community & Economic Development	1,250,000	0	0	0	0	0	3,000
Recreation & Culture	1,448,840	1,773,885	0	0	0	0	0
Capital Outlay	528,700	9,097,800	0	140,000	2,440,000	861,500	0
Debt Service	0	0	4,168,163	0	2,250,000	0	0
SUBTOTAL	26,649,291	11,773,180	4,168,163	140,000	16,007,556	1,725,707	3,000
OTHER FINANCING USES							
Operating Transfers Out	530,000	0	0	0	0	0	0
TOTAL EXPENDITURES	\$27,179,291	\$11,773,180	\$4,168,163	\$140,000	\$16,007,556	\$1,725,707	\$3,000

* See attached Summary of Special Revenue Funds, Debt Service Funds, and Capital Projects Funds

BE IT FURTHER RESOLVED that the following millage is ordered to be levied on December 1, 2022, for the purpose of funding the 2023 Township budget with the monies raised to be paid into the appropriate funds:

<u>PURPOSE</u>	<u>2023</u>
CHARTER OPERATING	4.1444
VOTED OPERATING	
CATA Redi-Ride Service (2019)	0.1971
Community Services (2022)	0.1478
Fire (2020)	0.6318
Land Preservation (2020)	0.0996
Parks & Recreation (2014)	0.6575
Pedestrian/Bicycle Pathways (2016)	0.3297
Police (2020)	0.5996
Police & Fire Protection (2017)	<u>1.4723</u>
TOTAL VOTED OPERATING	<u>4.1354</u>
SUB-TOTAL ALL OPERATING	<u>8.2798</u>
VOTED DEBT SERVICE	
Fire Station Building Debt (2012)	0.2000
Local Roads (2019)	<u>1.9429</u>
TOTAL ALL MILLAGES	<u><u>10.4227</u></u>

ADOPTED: YEAS: Supervisor Jackson, Clerk Guthrie, Treasurer Deschaine, Trustees Hendrickson, Wilson, Wisinski

NAYS: _____

STATE OF MICHIGAN)
) ss
 COUNTY OF INGHAM)

I, the undersigned, the duly qualified and acting Clerk for the Charter Township of Meridian, Ingham County, Michigan, do hereby certify that the foregoing is a true and complete copy of a resolution adopted at the Township Board meeting held on the 20th day of September, 2022.



 Deborah Guthrie
 Township Clerk