

**MERIDIAN REDI-RIDE SERVICE**  
 FY 2012 - FY 2018 Review  
 October 15, 2018

	<u>MERIDIAN TOWNSHIP</u>				
	<u>Vehicle Hours</u>	<u>Ridership</u>	<u>Tax Revenue Received by CATA</u>	<u>Tax Revenue (Cost) Per Hour</u>	<u>Tax Revenue (Cost) Per Passenger</u>
FY 2012	7,841	21,413	\$335,000	\$42.72	\$15.64
FY 2013	7,604	20,303	\$295,000	\$38.80	\$14.53
FY 2014	7,731	19,813	\$298,000	\$38.55	\$15.04
FY 2015	7,954	19,927	\$310,000	\$38.97	\$15.57
FY 2016	7,959	19,874	\$320,000	\$40.21	\$16.10
FY 2017	7,968	19,239	\$326,000	\$40.83	\$17.02
FY 2018	8,102*	19,852*	\$335,000	\$41.35	\$16.87

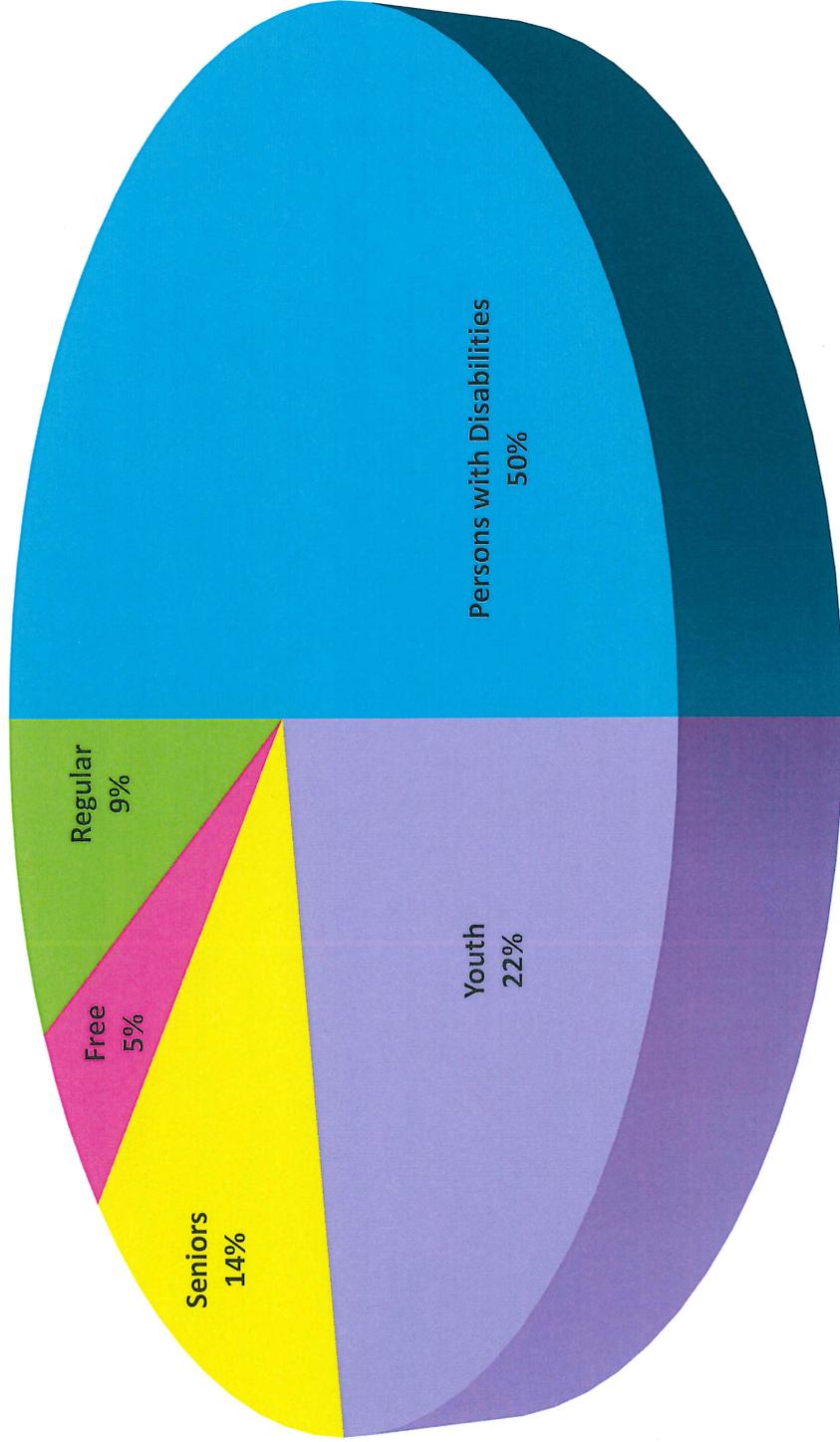
\* Vehicle hours and ridership for FY 2018 is through September 30, 2018

For FY 2018, CATA contributed an additional \$110,600 (approximate) in costs to supplement the Meridian Township special millage for present-day Meridian Redi-Ride service. This includes CATA providing dedicated buses and operators; all maintenance and fuel; management oversight; data collection and reports; ride requests/customer service personnel and technology.

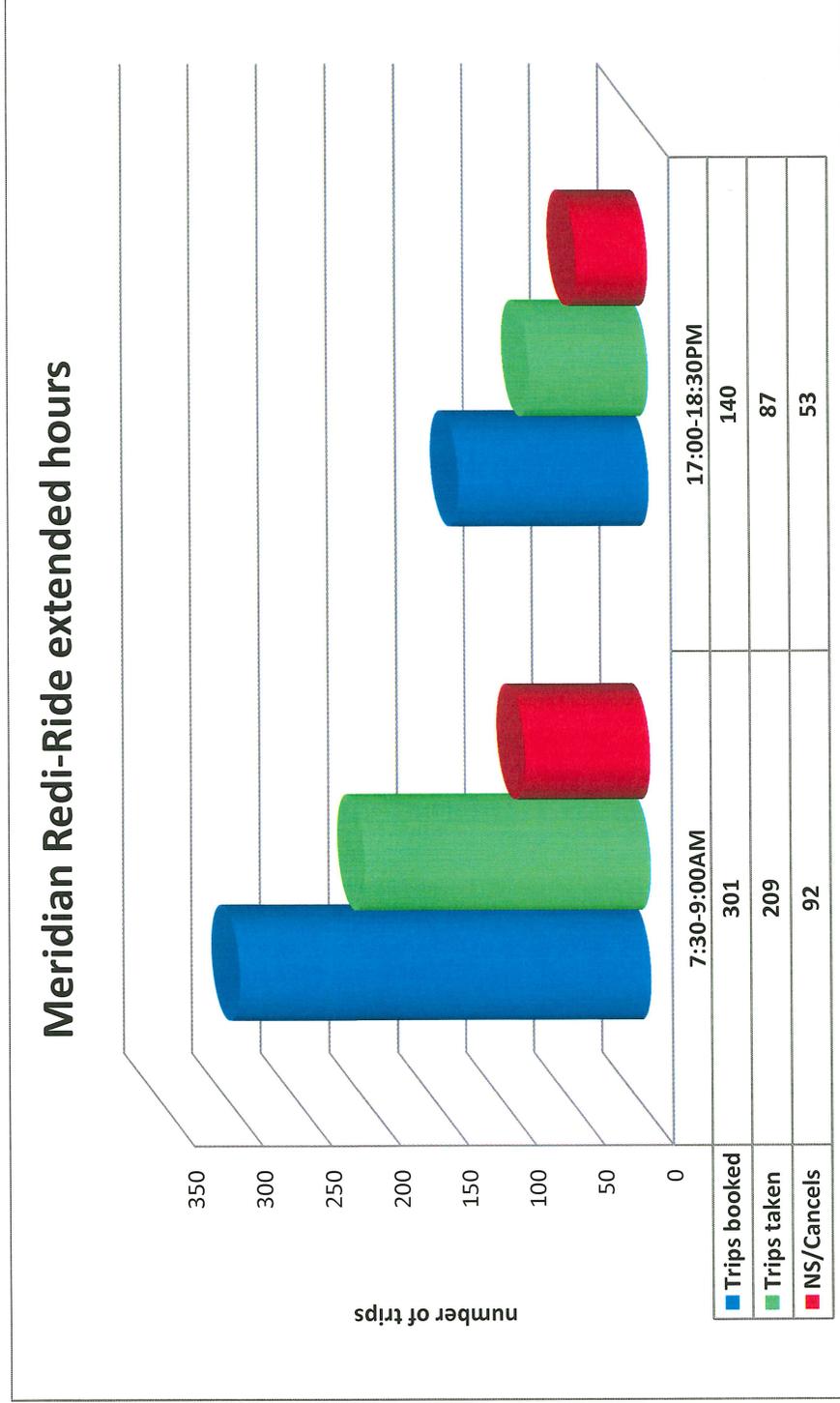


Percentage of Meridian Redi-Rides by Type: FY 2018

FY 2018

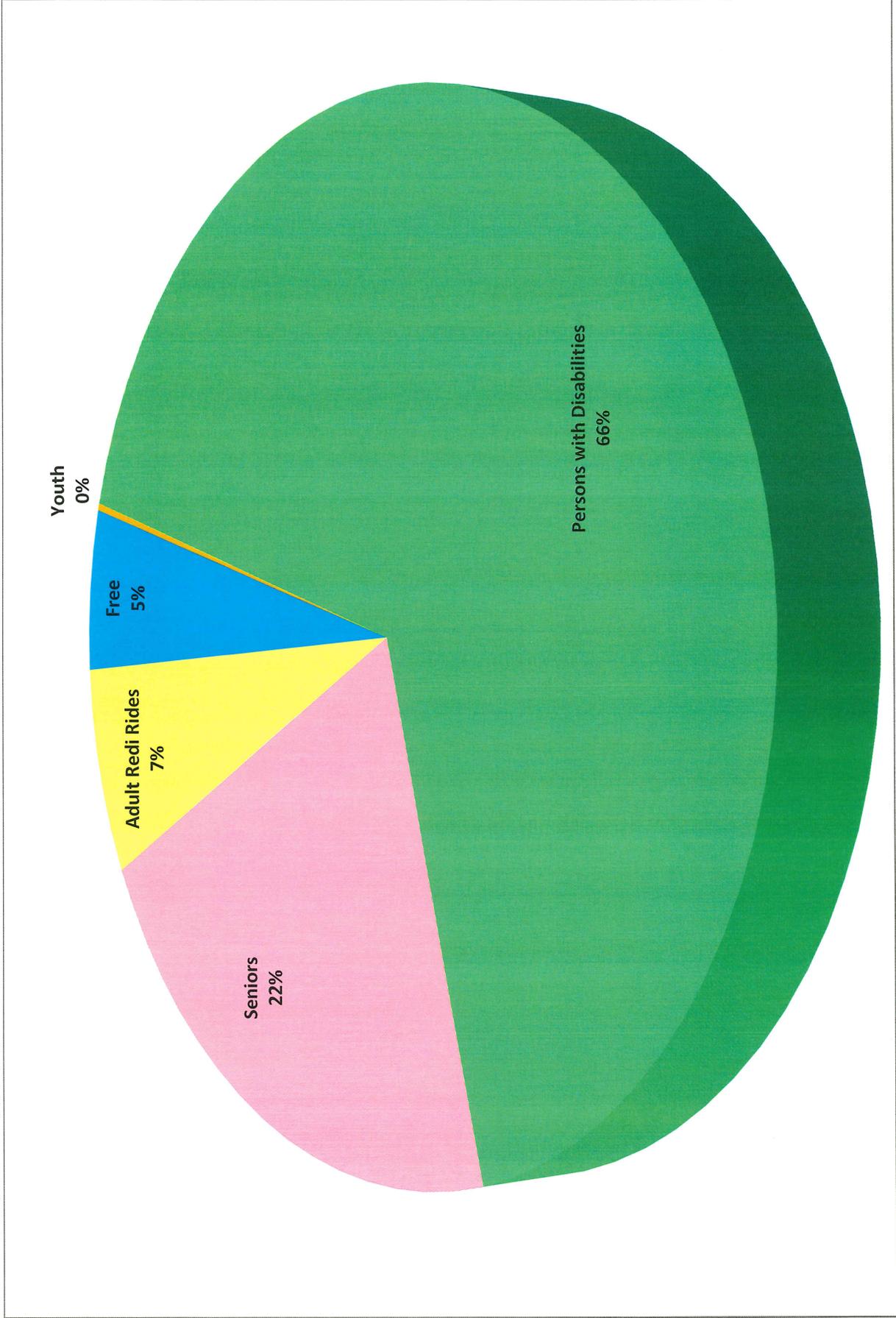


Meridian Redi-Ride trips Booked vs. Trips taken from August 27, 2018 thru October 12, 2018



*Advance cancels, same day cancels, no-shows, cancels at the door and trips canceled less than four hours reduced the number of trips taken during the hours of service.*

# Percentage of Saturday Meridian Redi-Rides by Fare-type FY 2018



**FY 2018 Saturday Meridian Redi-Ride by fare type**

<b>Persons with Disabilities</b>	<b>1141</b>
<b>Seniors</b>	<b>371</b>
<b>Adult Redi Rides</b>	<b>117</b>
<b>Free</b>	<b>91</b>
<b>Youth</b>	<b>4</b>

October 2016 -September 2018 Meridian Township Redi-Ride Bookings Analysis

Month	Total Trips Booked	Capacity	% of Capacity Denials to Total Bookings	Client Refusals	Client Refusals as % of Total Bookings	Cancels	% Cancels	No Shows	% No Shows	Days of Operation this Month
Oct-16	2119	50	2.36%	5	0.24%	314	18.5%	189	8.92%	26
Nov-16	1961	54	2.75%	6	0.31%	247	18.5%	225	11.47%	26
Dec-16	1955	31	1.59%	1	0.05%	184	9.4%	260	13.30%	24
Jan-17	2260	50	2.21%	1	0.04%	313	13.8%	296	13.10%	26
Feb-17	2046	60	2.93%	1	0.05%	221	10.8%	218	10.65%	24
Mar-17	2193	39	1.78%	4	0.18%	238	10.9%	223	10.17%	27
Apr-17	1689	21	1.24%	4	0.24%	200	11.8%	144	8.53%	25
May-17	2063	28	1.36%	4	0.19%	273	13.2%	135	6.54%	26
Jun-17	1634	11	0.67%	1	0.06%	157	9.6%	137	8.38%	26
Jul-17	1424	11	0.77%	0	0.00%	192	13.5%	141	9.90%	27
Aug-17	1672	7	0.42%	3	0.18%	197	11.8%	146	8.73%	27
Sep-17	2115	5	0.24%	0	0.00%	206	9.7%	211	9.98%	25
Oct-17	2238	33	1.47%	0	0.00%	288	12.9%	195	8.71%	26
Nov-17	2173	38	1.75%	4	0.18%	278	12.8%	196	9.02%	26
Dec-17	2045	28	1.37%	4	0.20%	216	10.6%	195	9.54%	25
Jan-18	2189	15	0.69%	1	0.05%	371	16.9%	224	10.2%	26
Feb-18	2098	47	2.24%	1	0.05%	388	18.5%	188	8.96%	24
Mar-18	2215	39	1.76%	2	0.09%	290	13.1%	194	8.76%	27
Apr-18	1922	47	2.45%	0	0.00%	240	12.5%	151	7.86%	25
May-18	2291	73	3.19%	4	0.17%	382	16.7%	132	5.76%	26
Jun-18	1706	22	1.29%	3	0.18%	302	17.7%	96	5.63%	26
Jul-18	1331	5	0.38%	0	0.00%	233	17.5%	73	5.48%	26
Aug-18	1662	13	0.78%	0	0.00%	231	13.9%	103	6.20%	27
Sep-18	1897	21	1.11%	8	0.42%	303	16.0%	92	4.85%	25
<b>Total</b>	<b>46898</b>	<b>748</b>	<b>1.59%</b>	<b>57</b>	<b>0.12%</b>	<b>6264</b>	<b>13.4%</b>	<b>4164</b>	<b>8.88%</b>	<b>618</b>

Percentage of Meridian Redi-Rides by Type: October 2016-September 2018

October 1, 2016 - September 30, 2018

